



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, May 16<sup>th</sup>, 2015

MONTHLY BUSINESS NOTICE  
(May 2016)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in April, as well as our business plan by this month of May, 2016 as follow :

**1. Business Performance Result in April, 2016**

**a. Commercial Power Production:**

*(NT2 2016 business plan was based on oil price USD 60/barrel, equivalent to gas price of 5.2 USD /million BTU)*

No	Content	Plan April, 2016	Result April, 2016	Performance April, 2016 (%)	2016 Accumulated	Accomplishment of 2016 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	417.83	483.30	115.67%	1,818.40	40.86%
2	Electricity Sales Revenue (billion VND)		499.79		1,888	31.45%

*(Calculated at the official USD/VND exchange rate on 13/05/2016)*

Notes : Actual gas prices in April 2016 was set at 3.52 USD/million BTU

**b. Main Corporate Events in April, 2016 :**

- April 2<sup>nd</sup> : NT2 was honored 2015 Vietnam Excellent Brand Award by the Trade Promotion Department – Ministry of Industry and Trade, in collaboration with the Vietnam Economic Science Association and the Vietnam Economic Times;
- In April, Dr. Hoang Xuan Quoc - CEO NT2 was honorably awarded the State Second Class Labor Medal by H.E Vietnam President;
- April 6<sup>th</sup> : issuance of notice to set out shareholders list to pay cash (second time – 13%) and share (4%) dividend for 2015;
- April 6<sup>th</sup> : disclosing information regarding the issuance of shares dividend;



- April 15<sup>th</sup> : Health, Safety and Environment training for member companies within PetroVietnam Power Corporation, hosted by NT2;
- April 19<sup>th</sup> : issuance of the 1st quarter 2016 Financial Statement;
- April 20<sup>th</sup> : the ex-dividend date;
- April 23<sup>rd</sup> : NT2 was honoured among Top 10 most trusted performant enterprises of Vietnam 2015; by the Credit Rating Appraisal Science Center.
- April 29<sup>th</sup> : payment of 2015 cash dividend;

## 2. Business Plan in May, 2016

### a. Commercial Power Production in May

- Commercial Electricity Output of May 2016 as per monthly business plan is 398.68 million kWh. By May 15<sup>th</sup> NT2 has generated 236.6 million kWh, equivalent to 59.35% of its monthly plan.

### b. Main Corporate Events Scheduled in May, 2016

- May 4<sup>th</sup> : reporting the issuance of 2015 share dividend (4 %);
- May 5<sup>th</sup> : signing ceremony of the feasibility study (FS) contract for CO2 recovery and commercial liquid CO2 production from exhaust combustion gases of Nhon Trach 2 combined cycle power plant;
- May 8<sup>th</sup> : NT2 received the 2015 National Quality Award;
- From May 24<sup>th</sup> to 28<sup>th</sup> : Sport events to celebrate “Month of Labour” 2016.

THE GENERAL DIRECTOR



Hoàng Xuân Quốc

